

Aging and Adult Services Clients

State Fiscal Year 2003

	AAS							
Service	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)	
AAS	Aging and Adult Services Total	4,964 99% \$51,634,388 100% \$10,402 100.36	2,177 99% \$16,811,537 99% \$7,722 99.90	5,779 99% \$50,125,108 100% \$8,674 100.36	29,579 99% \$269,740,831 100% \$9,119 100.63	22,713 100% \$477,222,227 100% \$21,011 100.03	5,115 96% \$20,496,608 99% \$4,007 103.09	
	Adult Family Homes	4,964 8% \$68,152,105 8% \$13,729 93.91	133 6% \$556,503 3% \$4,184 54.13	270 5% \$1,400,057 3% \$5,185 60.00	588 2% \$3,234,537 1% \$5,501 60.70	733 3% \$7,929,375 2% \$10,818 51.50	2,050 38% \$3,397,246 16% \$1,657 42.63	
	Adult Residential Care	2,177 4% \$24,166,847 3% \$11,101 75.93	133 3% \$682,327 1% \$5,130 49.50	222 4% \$1,162,669 2% \$5,237 60.60	164 1% \$641,929 0% \$3,914 43.19	414 2% \$4,615,645 1% \$11,149 53.08	170 3% \$252,740 1% \$1,487 38.25	
	Assisted Living	5,779 10% \$66,560,607 7% \$11,518 78.78	270 5% \$1,480,718 3% \$5,484 52.91	222 10% \$999,783 6% \$4,504 58.26	638 2% \$2,123,579 1% \$3,328 36.73	1,200 5% \$11,430,365 2% \$9,525 45.35	383 7% \$401,053 2% \$1,047 26.94	
	In-Home Services	29,579 49% \$308,374,398 35% \$10,425 71.31	588 12% \$3,626,741 7% \$6,168 59.51	164 7% \$721,812 4% \$4,401 56.94	638 11% \$4,181,615 8% \$6,554 75.83	2,318 10% \$21,095,407 4% \$9,101 43.33	1,749 33% \$9,007,992 43% \$5,150 132.50	
	Nursing Homes	22,713 37% \$506,633,623 57% \$22,306 152.57	733 15% \$4,286,140 8% \$5,847 56.42	414 19% \$2,056,244 12% \$4,967 64.25	1,200 21% \$7,035,521 14% \$5,863 67.84	2,318 8% \$14,737,696 5% \$6,358 70.16	1,004 19% \$1,295,794 6% \$1,291 33.20	
	Additional Services (AAS Misc)	5,115 8% \$73,034,576 8% \$14,279 97.66	2,050 41% \$22,391,394 43% \$10,923 105.39	170 8% \$958,843 6% \$5,640 72.97	383 7% \$2,709,642 5% \$7,075 81.86	1,749 6% \$15,834,948 6% \$9,054 99.91	1,004 4% \$10,643,140 2% \$10,601 50.47	
	Clients Receiving No Other DSHS Service	653 \$2,042,274 \$3,128	33 \$156,178 \$4,733	18 \$155,533 \$8,641	38 \$150,252 \$3,954	328 \$1,284,224 \$3,915	9 \$27,259 \$3,029	227 \$268,827 \$1,184
	Total Clients	60,743	4,997	2,195	5,817	29,907	22,722	5,342
	Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
	Average per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

AAS Clients Services

4,964	Number of clients receiving Adult Family Homes services from Aging and Adult Services.
8%	These clients as a percent of all those receiving this AAS service.
\$68,152,105	AAS expenditures on these clients.
8%	AAS Expenditures for these clients as a percent of AAS total dollars.
\$13,729	Average expenditures for these clients.
93.91	Percent of average dollars for these clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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